CNA Services ANNUAL REPORT

Providing the Dignity of a Job and a Paycheck for New Jersey Citizens with Disabilities

2016

LETTER FROM THE COUNCIL CHAIR







State of New Jersey

DEPARTMENT of HUMAN SERVICES Commodities and Services Council 150 West State Street #120 Trenton, NJ 08608 Phone 609-392-1255, Fax 609-392-3236



April 2017

Elizabeth Connolly, Acting Commissioner Department of Human Services P O Box 700 Trenton, NJ 08625-0700

Dear Acting Commissioner:

Enclosed please find the 2016 Annual Report of the State Use Program for Rehabilitation Facilities. The report was prepared for the Commodities and Services Council by ACCSES New Jersey/CNA Services.

In 2016, the CNA produced growth in sales and in jobs for people with disabilities. In total, 6,869 persons with disabilities were employed in CNA contracts, an increase of 106 from the previous year. These individuals worked 940,242 hours, with total wages of \$11,617,549, a slight increase from 2015, at an average hourly wage of \$12.36.

According to a statistically valid economic impact study conducted by an independent econometrics firm in 2012, the direct economic impact produced by the set-aside program from reduced entitlement spending and increased tax payments is \$4,745 per worker per year. The employment generated by the State Use Program in 2015 produced a direct economic benefit to government of \$32,593,405 in reduced entitlement spending and increased taxes. An additional economic benefit generated by the purchase of supplies from New Jersey businesses and the local spending of the wages produced is estimated at \$35,840,215, based upon a study done in New York State in 2011. The total positive economic impact of the program was \$68,433,620 on contract values of just over \$40 million.

The CNA continues to accelerate its marketing to the state, counties and municipalities. The Council sincerely thanks Governor Christie and his administration for their strong support in growing good jobs for our citizens with disabilities. The partnership we continue to receive from New Jersey officials and government purchasers will greatly aid us in continued job growth.

I know that I speak for the entire Council when I thank you, your directors and staff for your strong support and assistance. This program would not succeed without that help.

The year 2017 will present many new challenges, with accompanying opportunities. With your support, we feel that we can continue to grow the program and provide many additional job opportunities for New Jersey citizens with disabilities.

Sincerely,

Roger Pearly

Roger Pearly

Chairperson, Commodities and Services Council

LETTER FROM THE ACCSES NJ PRESIDENT & CEO

CHAIRPERSON

Mark Boyd

PAST CHAIRPERSON
Peggy Englebert

TREASURER

Len Nicolosi

SECRETARY

Kathy Walsh

PRESIDENT & CEO

Mohsen Badran

SERVICES

Training

Advocacy
CARF Review
Conferences
Education
Legislative Information
Marketing
Peer to Peer Mentoring
Public Relations
State Use Set Aside
- CNA Services
Technical Assistance

April 2017

Dear Commodities and Services Council Members:

ACCSES New Jersey is pleased to partner with the State of New Jersey and our business and rehabilitation communities to create employment opportunities for people with disabilities. The Association has been the administrator of the State Use Law for Rehabilitation Facilities through its CNA Services division for over thirty (30) years.

On behalf of the staff, members and affiliates of the Association for Choices in Community Supports and Employment Services (ACCSES New Jersey), I am pleased to present the 2016 Annual Report of the Set Aside Program for Rehabilitation Facilities. The achievements noted within the body of this report could not have occurred without the excellent working relationships we have with the Administration, the Division of Purchase and Property, the Division of Property Management and Construction, and the partnerships we have nurtured over the years with many others in the private and public sectors.

In the past year, despite the difficult economic environment and budgetary cutbacks, CNA Services produced growth in sales and in employment opportunities. Over 6,860 consumers with disabilities associated with thirty-four (34) CNA Certified affiliated agencies gained employment as a result of their participation in the program, working 940,242 hours, with total wages of \$11,617,549 and an average hourly wage of \$12.36.

This program provides the state a substantial economic benefit through reduced entitlements and increased tax payments by individuals who would not be employed otherwise. According to a statistically valid economic impact study conducted by an independent econometrics firm in 2012, the direct economic impact produced by the set-aside program from reduced entitlement spending and increased tax payments is \$4,745 per worker per year. The total direct impact of the program from reduced entitlements and increased taxes in 2016 was over \$32,500,000. In addition to the direct economic benefit there are supplies purchased from New Jersey Businesses during the course of contract activity as well as the local purchases made by employees of the program who are economically empowered through employment. The additional economic benefit produced by the set-aside program for 2016 was estimated at \$35,840,215, making total economic impact of the program in 2016 over \$68 million.

The Department of Human Services, the Department of Children and Families, the Department of Corrections, the Department of Labor and Workforce Development, the Department of Law and Public Safety, the Department of Military and Veterans Affairs, the Department of State, the Department of Health, the Department of Treasury, particularly the Division of the State Lottery, the Division of Purchase and Property, the Division of Property Management and Construction and Distribution and Support Services, our cooperative purchasing partners, and others all played key roles in the achievement of our success.

Strong support from Governor Christie and his administration was very helpful in achieving the significant increase in job opportunities for persons with severe disabilities in our State.

Our goals remain high for expanding the State Use Program for persons with disabilities throughout the State of New Jersey. We continue to vigorously:

- Expand good jobs for our citizens with disabilities working with New Jersey Community Rehabilitation Programs (CRPs) and the Commodities and Services Council
- Recommend new products and services with strong value-added features to the Commodities and Services Council (CSC)
- Negotiate contracts and foster a strong, synergistic working relationship with the Department of the Treasury, Division of Purchase & Property and other primary contractors
- Provide technical assistance, training and business guidance to all participating CRPs
- Market set-aside products and services to State, County and Municipal customers through the Cooperative Purchasing statute
- Monitor, enforce and report on quality standards and CSC rules.

We extend a heartfelt thank you to the Governor, every cabinet member, committee, council, legislator, and to each and every person who has supported, worked for, or sacrificed their time in promoting, the New Jersey State Use Program for persons with disabilities. We once again ask that all these entities and individuals strengthen their support for CNA and our mission to provide the dignity of a job and a paycheck for New Jersey citizens with severe disabilities.

We look forward to 2017 as a year of opportunity for new growth and the highest level of mission success.

Respectfully Submitted,

Mohsen Badran President & CEO 2

WELCOME







CNA Services, a program of ACCSES, New Jersey (Association for Choices in Community Supports and Employment Services), is a non-profit organization providing leadership and support to affiliate programs, which serve and employ people with disabilities and other disadvantages statewide.

CNA Services' Mission is to market our affiliates' products and services to state, county and municipal government, school districts, and the private sector.

We fulfill the purpose of the Rehabilitation Facilities Set-Aside Act, to expand employment opportunities for adults with disabilities. By assuring a continuous market for our products and services, we generate productive employment for adults with disabilities, empowering them to achieve maximum personal independence and enhance their dignity and capacity for self support.

The State Use Law

In 1981, the New Jersey Legislature passed a bill, the Rehabilitation Facilities Set-Aside Act (NJSA 30:6-20 to 6-33), enabling community rehabilitation programs (CRP's) to do business with government agencies without having to competitively bid. Signed by Governor Byrne in 1982, the law permits the set-aside of designated commodities and services to be sold to state, county and municipal government units, on a sole-provider basis, by a Central Non-Profit Agency (CNA).

In 1984, ACCSES New Jersey's predecessor organization (the New Jersey Association of Rehabilitation Facilities) was appointed by the Commissioner of Human Services as the State's Central Non-Profit Agency to administer the Set-Aside Program. Once set-aside, the item is removed from competitive bidding and is awarded to an approved CRP for as long as it continues to meet state specifications. The New Jersey Commodities and Services Council selects the items to be set-aside, approves fair-market prices, certifies participating facilities and oversees the operation of the Central Non-Profit Agency.

Introduction

This report illustrates the impact the program has in providing more good jobs for our citizens with disabilities. Please note the commodities and services offered, as well as key performance measures, including: Sales Distribution, Six Year Sales Performance, and Six Year Employment for People with Disabilities. The report also includes employment Success Profiles. Key partners in this effort are: members of the Commodities & Services Council, CNA Affiliate Members and the Staff of ACCSES NJ/CNA Services.

On behalf of everyone associated with ACCSES New Jersey/CNA Services, many thanks for your continued interest and support!

COMMODITIES AND SERVICES COUNCIL MEMBERS

Roger W. Pearly, Chair

Member at Large Independent Business Consultant

Darrell E. Bethea

Member at Large Sweet Heaven

Kennedy O'Brien

DIRECTOR
BUREAU OF STATE USE INDUSTRIES
DEPTCOR

Joe Amoroso

DIRECTOR NJ Division of Disability Services Trenton, NJ

Elizabeth P. Dixon, Vice Chair Member at Large AT&T **Daniel Kelly**

REPRESENTING ACCSES NJ PRESIDENT/CEO Community Quest, Inc.

Daniel B. Frye

EXECUTIVE DIRECTOR
NJ Commission for the Blind & Visually Impaired

Elizabeth M. Shea

Assistant Commissioner
New Jersey Department of Human Services

Alice Hunnicutt

DIRECTOR

NJ Division of Vocational Rehabilitation Services

Maurice Griffin

ACTING DIRECTOR
NJ Division of Purchase and Property







ACCSES New Jersey/CNA Services Staff

Mohsen Badran, President & CEO

Floyd Nesse, Vice President

Donna Leyva, Accounting/Office Manager

Kevin Regan, Sales Manager

James Manton, TFM Contract Manager

Georgette Januse, Account Executive

Dave Czerniakowski, Account Executive

Lori Natoli, A/P Specialist

Debra Obrocki, A/R Specialist

Irina Zaitseva, Bookkeeper

Walt Sodie, Public Relations

Kim Coligan, Executive Assistant to the CEO Sal Coppola, Marketing/Communications Director

Joanne McKinley, Business Development Manager

John Ganley, Senior Building Services Manager

Garth Hutchinson, Regional Building Services Manager

John Faranda, Regional Building Services Manager

Chuck Kingsland, Contract Administration

Shannon Monsees, Administrative Coordinator

Sarah Lewis, Order Entry Clerk

UNLOCKING OPPORTUNITIES

STATE USE CERTIFIED REHABILITATION FACILITIES







Abilities of Northwest Jersey Washington, Warren County

Abilities Solutions
Westville, Gloucester County

The Arc of Bergen/ Passaic Counties Hackensack, Bergen County

The Arc of Camden County Berlin, Camden County

The Arc of Mercer County Ewing, Mercer County

The Arc of Monmouth County-WOC Long Branch, Monmouth County

The Arc Ocean County
Lakewood, Ocean County

The Arc of Salem County Salem, Salem County

The Arc of Somerset County
Manville, Somerset County

The Arc of Sussex County Augusta, Sussex County

Bestwork Industries Cherry Hill, Camden County

Bright Star eSoulutions Newark, Essex County

Care Plus NJ, Inc.
Paramus, Bergen County

Career Opportunity Development, Inc. Egg Harbor, Atlantic County

Catholic Charities Newark, Essex County

Center for Educational Advancement Flemington, Hunterdon County

Easter Seals Society of New Jersey
East Brunswick, Statewide Office

Edison Sheltered Workshop Edison, Middlesex County

Elwyn NJ – The Training School at Vineland Vineland, Cumberland County

Family Guidance Center Washington, Warren County

FEDCAP Rehabilitation Services West Orange, Essex County

Goodwill Industries (North Jersey) Harrison, Hudson County

Goodwill Industries (South Jersey) Maple Shade, Camden County

Hudson Community Enterprises Jersey City, Hudson County

Inspiritec
Newark, Essex County

Jewish Vocational Service East Orange, Essex County

North Jersey Friendship House, Inc. Hackensack, Bergen County

OTC of Burlington County
Mt. Holly, Burlington County

Inroads to Opportunities Roselle, Union County

PAFACOM, Inc.
Vineland, Cumberland County

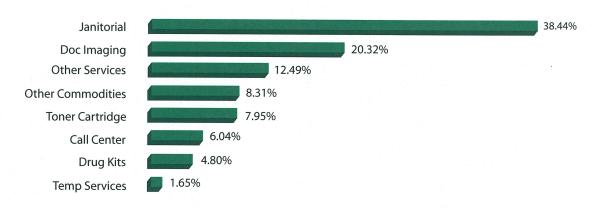
Spectrum Works Secaucus, Hudson County

St John of God Community Serv.
Westville Grove, Gloucester County

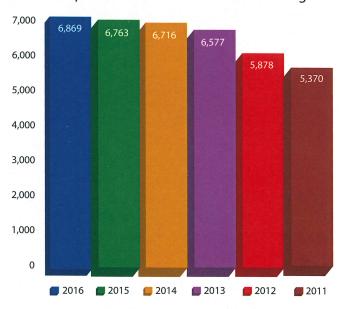
The Center for Vocational Rehabilitation Eatontown, Monmouth County

2016 PROGRAM RESULTS

Sales Distribution by Commodities & Services (% of total)



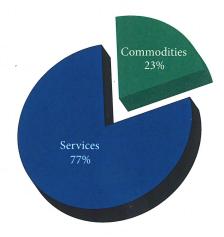
Six Year Comparison Chart Providing Jobs to People with Disabilities via the CNA Program



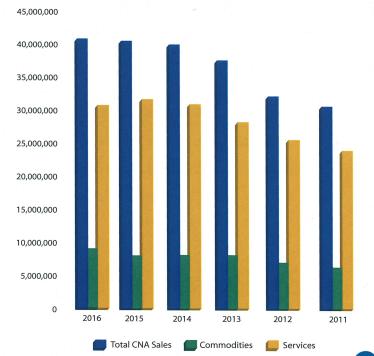


Unlocking Opportunity for Those Who Need It!

CNA Services 2016 Contract Distribution

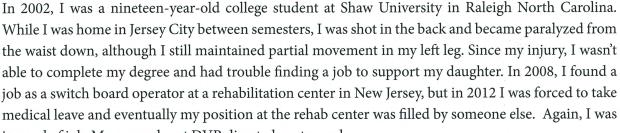


Six Year CNA Services Contract Revenue



Meet Lamar







in need of job. My counselor at DVR directed me towards InspiriTec because she knew that it was a company that looked to hire people with disabilities. After losing my previous job due to my disability, knowing that there was a company that would understand my medical needs and make accommodations was huge. I did not even notice that people had disabilities when I came into the office for the first time. You really cannot tell, and the people here work so hard to make it that way because none of us wants to be defined by our disabilities. We are all people with skills and aspirations.

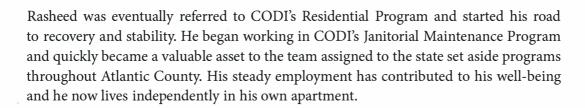
Today, I work as a customer service representative at InspiriTec and use my friendly, well-mannered temperament to help professionals obtain their licenses. I'm also currently taking online classes at the University of Phoenix to complete my degree in business administration, which I hope to put to good use at InspiriTec.



-Meet Rasheed-

Having been referred to CODI's Janitorial program through its Residential program, Rasheed is a shining example of the benefits this program offers to our clients.

Rasheed was raised in Philadelphia in a large family with several foster brothers and sisters. For many years he struggled with mental illness and often found himself self-medicating with various substances. Lacking the understanding of his illness and without a solid support system, he was frequently admitted to inpatient treatment; inevitably becoming a ward of the state.



Rasheed is an excellent worker and is dedicated to performing every task he completes with perfection. He is constantly looking for additional duties and has also acted as an

unofficial mentor to the newcomers. He has become our "go to guy" when an unexpected project needs to be completed quickly and efficiently. CODI maintains over 40 buildings throughout Atlantic County on a daily basis and relies on trustworthy and dedicated employees like Rasheed.

Rasheed is a "Rising Star" among our crew and we look forward to his continued personal and professional growth.









- Meet Kareem

Harbor House in Paterson, New Jersey has worked with Kareem Lazarus since he was 21 years young. Kareem approached Harbor House with a very discreet and genuinely curious request to assist him with employment and career-seeking services. At the time Kareem was attending Passaic Community College and worked one summer as a life guard. Kareem has been willing to step outside of his comfort zone which has allowed him to grow and thrive, as evidenced by his resolve to compete

for various career opportunities. He has worked with Care Plus, in part as a supported work client at the FDR laundry facility in an integrated work environment. He had performend many tasks and was being trained as an apprentice to the Engineer.

Along this phase of his life journey, Kareem has had the confidence and courage to seek, accept and utilize guidance and inspiration from organizations and the individuals that encompass such teams as John Maisto and Melisha Osorio, who spotted his potential and genuine desire to grow professionally and contribute to the team. Kareem's personal growth and ongoing professional development is an inspiration to those that have the privilege to have daily contact with him

Kareem is presently employed as a part time employee with Care Plus Workforce Solutions, working in the Janitorial Department supervising clients. One of Kareem's attributes that does not want to dissappoint that has placed trust in him. This allows him to perform and seek excellence in every opportunity presented to him.



- Meet Vincent-



Vincent made the most of the training programs he went through with ACCSES NJ/CNA Services and The Arc Mercer and went on to earn his ISSA Cleaning Industry Training Standard Professional Certification (CITS). He is among 61 Arc Mercer staff members and consumers to have earned this certification. The CITS demonstrates how Vincent committed himself to surpassing industry standards in providing cleaning services at a professional level, which he now does as an employee with Commercial Cleaning.

The building blocks of Vincent's professionalism were provided by ACCSES NJ/CNA and The Arc Mercer, whose partnership has allowed him and many others to learn the basics of a trade. Before being hired by Commercial Cleaning, Vincent underwent training in The Arc Mercer's janitorial program. James Carey, The Arc Mercer's Director of Operations, saw Vincent's diligence and dedication during his time with the Arc program at Quakerbridge Plaza. Mr. Carey described him as "a hard-working employee who walked to work every day and got right to the tasks assigned to him."

Vincent's eagerness to work, his punctuality and his focus on completing his daily tasks caught the attention of Commercial Cleaning's Supervisor Lillian Sierra, who suggested that they make Vincent part of their "Pilot Program." That was more than a year ago. Vincent continues to learn Commercial Cleaning's best practices in team cleaning and to provide quality service.

It is clear Vincent had a basic drive to succeed, but it was his experience with ACCSES NJ/CNA and The Arc Mercer that allowed him to advance as he did. The trainings offered by these two organizations have given numerous consumers the chance to discover a profession and develop the skills necessary to pursue a career. Participants like Vincent get training, graduate to a supervised work environment in the community and set out on a career path. A better outcome would be difficult to script.

Meet Lenny

When CVR was awarded the Janitorial Contract for Manalapan Township, the search for people to fill the positions necessary was a struggle initially – a site not accessible via any mass transit route and working from a pool of individuals where someone who drives is rare. The facility was originally staffed with individuals from other sites (including Supervision) and we asked everyone to help us out and work some extra hours until we could get a permanent crew in place.



One such individual was Lenny Padilla. To this point, Lenny was a fairly new, part-time person working 7-8 hours a week. Lenny re-arranged his life for a while, getting up an hour and a half earlier than usual to make a bus to get himself to our corporate offices



where we were shuttling our temporary crew to Manalapan.



From the beginning, it was obvious that Lenny was going to be a good fit in the operation. With the minimal amount of training he had up to this point, he was responsive to Supervisor directions and easily absorbed new tasks that he was assigned. He was attentive and patient with our new Customers requirements and willing to jump in to any situation that needed

to be addressed.



Once a permanent Supervisor and Crew were in place, Lenny adapted to this next set of changes with ease. Within two weeks of the new Supervisor being on site, Lenny became his right-hand man, working a little harder to maintain the daily schedule while

others were still in training and assisting with some of the training himself. When we needed to come in on weekends to get the new site up to par, Lenny was the first to volunteer.

When an opportunity arose to fill a vacancy for the Day Porter position at our MVC Eatontown location, Lenny was the ideal individual for consideration. Taking Lenny away from Manalapan was an easy decision, even knowing that he would be sorely missed from that crew. However, this opportunity was a good one for him – increased hours and hourly rate of pay and closer to home.

Being one of the busiest (and the largest) MVC locations in the state, the Day Porter is the frontline person who needs to interact with the entire MVC Staff, as well as perform the duties of the position while working around the flow of the public through the facility. Having someone who is personable, conscientious and adaptable to circumstances around them is an absolute must for this position.

When this new position was presented to Lenny, he did not hesitate one minute to accept the move.

Now, almost a year later, Lenny has once again shined. The Eatontown MVC site looks great, the Staff have nothing but high praise for him, as he is always attentive to their needs and will go out of his way to make sure everyone is happy and the facility always looks its best.

Commodities Offered Under State Contract

Hand Soaps and Sanitizers
Gloves-Examination and Industrial
Industrial Wiping Rags and Disposable Towels
Germicidal Wipes
Goldshield Sanitizer
Toiletries
Secure Personal Care Products
Attends Brand Adult Briefs
Admission Kits
Drug Screening Kits-Urine and Saliva

Toner Cartridges
Advertising Specialties
Screen Printing and Embroidery
Safety Glasses and Goggles
Safety Light Kits
First Aid Kits
Adult Wet Wipes
MintX Trash Bags
Ear Plugs
HVAC Air Filters

Services Offered Under State Contract

Grounds Maintenance
Carpet Care
Floor Care
Janitorial Services
Assembly and Fulfillment Services
Mailing Services
Building Trades Services

Temporary Employment Services
Unarmed Security Services
Document Scanning and Related Services
Document Destruction Services
Call Center Services
Laundry Services
Recycling



It's More Than Just A Purchase
It's Changing Lives For A Better New Jersey

Phone 609-392-1255 • Fax 609-392-3236

Email: info@accsesnj.org